



May 23, 2023

Ms. Jan Noriyuki  
Idaho Public Utilities Commission  
472 W. Washington Street  
Boise, Idaho 83720-0074  
Via email: Jan.noriyuki@puc.idaho.gov

RE: **2023 CAF-ICC Data Collection Filed with USAC and the FCC**  
for Direct Communications Rockland

Pursuant to section 54.304(d)(1) of the FCC's rules, enclosed please find copies of the 2023 CAF-ICC Data Collection showing projected eligibility for CAF-ICC funding that NECA has submitted to the FCC and USAC on behalf of Direct Communications - Cedar Valley.

The enclosed Section 54.304 annual report filing is made with the Commission for informational purposes. Direct Communications – Rockland informational filing includes certain proprietary CAF- ICC financial data and several certifications that have been provided to USAC and to the FCC.

If you have any questions relative to this filing, please contact me at 207-948-3959 or via e-mail at [suzannereed@directcom.com](mailto:suzannereed@directcom.com)

Sincerely,

A handwritten signature in blue ink that reads "Suzanne".

Suzanne Reed  
Direct Communications- Rockland



Home	Paper Certification Tracking	Study Area Selection	Main Page	Study Area Data Input Menu	CAF & ARC Output	Historic Reports	Certification	Instructions & Documents	Contact Us	
------	------------------------------	----------------------	-----------	----------------------------	------------------	------------------	---------------	--------------------------	------------	--

**Study Area: DIRECT COMMUNICATIONS ROCKLAND, INC. (ID: 472232)**  
**Holding Company: DIRECT COMMUNICATIONS ROCKLAND, INC. (ID: 200002232)**



**Access Recovery Charges**

Recalculate ARC Rates & CAF Support revenues

Test Period 2023-24 Pre-True-up View	Test Period 2023-24 Post-True-Up (Filing) View
--------------------------------------	--

**Test Period 2023-2024 Post-True-Up (Filing) View**

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB Lines	SLB ARC	SLB ARC Revenue	MLB Lines	MLB ARC	MLB ARC Revenue	Total ARC Revenue
<b>Study Area Summary</b>	<b>287</b>		<b>\$0.00</b>	26	\$3.00	<b>\$936.00</b>	61	\$3.00	<b>\$2,196.00</b>	<b>\$3,132.00</b>
Arbon	55	\$0.00	\$0.00							
Paris	182	\$0.00	\$0.00							
Rockland	50	\$0.00	\$0.00							



**Study Area: DIRECT COMMUNICATIONS ROCKLAND, INC. (ID: 472232)**  
**Holding Company: DIRECT COMMUNICATIONS ROCKLAND, INC. (ID: 20002232)**

Settlement Type: Cost

**CONNECT AMERICA FUND**  
[Data to be provided to USAC/FCC in June 2023 for CAF ICC Purposes]

**Test Period 7/1/23-6/30/24 Post True-up (Filing) View**

<b>Rate-of-Return (ROR) Carrier Revenue Requirement</b>		
1	2011 Interstate Switched Access Revenue Requirement	\$1,851,232
2	FY 2011 Intrastate Terminating Switched Access Revenues	\$14,857
3	FY 2011 Net Reciprocal Compensation Revenues	\$0
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$1,866,089
5	ROR Carrier Baseline Adjustment Factor (0.95 ^ 12)	0.540360
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)	\$1,008,360
7	Pool Administration Expenses	\$27,591
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	<b>\$1,035,951</b>
<b>Revenues from Reformed Intercarrier Compensation (ICC) Rates</b>		
9	Interstate Switched Access Revenues	\$25,926
10	Interstate Allocated Switched Access Revenues#	\$140,247
11	Transitional Intrastate Access Service Revenues	\$11,562
12	Net Transitional Reciprocal Compensation Revenues	\$0
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)	<b>\$151,809</b>
<b>Eligible Recovery</b>		
14	TRS Increment	\$0
15	Regulatory Fees Increment	\$0
16	NANPA Increment	\$0
17	Interstate Local Switching Support for Price Cap Affiliates or Estimated Duplicate LSS Costs in CAF II	\$0
18	Adjustment for Double Recovery or Corrections	\$0
19	Test Period 21/22 Trueup - Net Impact on Total Eligible Recovery	<b>\$20,619</b>
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)	<b>\$904,761</b>
<b>Revenues from Access Recovery Charges (ARC)</b>		
21	Residential ARC Revenues	\$0
22	Single Line Business ARC Revenues	\$936
23	Multi-Line Business ARC Revenues	\$2,196
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)	<b>\$3,132</b>
<b>Connect America Fund (CAF) ICC Support**</b>		
25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)	\$901,629
<b>Revised CAF ICC Support with Imputed ARC Revenues for Broadband-Only Loops</b>		
26	Imputed ARC revenue for broadband-only loops	\$108
27	<b>Adjusted Test Period 2023-2024 CAFICC Support (Line 25 - Line 26)</b>	<b>\$901,521</b>

NOTES:

#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) \* (Line 1/ Sum of Line 1 for all TS pool participants)

\*\*NECA estimate provided for informational purposes only - actual to be calculated by USAC.



Home	Paper Certification Tracking	Study Area Selection	Main Page	Study Area Data Input Menu	CAF & ARC Output	Historic Reports	Certification	Instructions & Documents	Contact Us
------	------------------------------	----------------------	-----------	----------------------------	------------------	------------------	---------------	--------------------------	------------

**Study Area: DIRECT COMMUNICATIONS ROCKLAND, INC. (ID: 472232)**  
**Holding Company: DIRECT COMMUNICATIONS ROCKLAND, INC. (ID: 20002232)**



**Intrastate Revenues (FCC TRP exhibit)**

[Download TRP Data in Excel](#)

**Intrastate Revenues**

[View TRP report in Excel](#)

Test Year 2023-2024 Expected Maximum Intrastate Revenue: **\$0.00**

Col D --	Col E	Col F	Col G	Col H	Col I	Col J H*1	Col K --	Col L --	Col M -- [(L/K)^(12/21)-1]*100	Col N -- H*L
Rate Element Description	Unit of Demand	7/1/2023 Interstate Rate	Test Year 2022- 2023 Current Intrastate Rate	7/1/2023 Proposed Intrastate Rate	FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-out with 7/1/2023 proposed intrastate rate and FY2011 Demand	FY 2022 Intrastate Units: Terminating for Non-Dedicated and total for Dedicated Elements	Test Year 2023- 2024 Forecasted Intrastate Units	Intrastate Units Growth Rate %	FY 2023-24 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU	\$0.00000000	\$0.00000000	\$0.00000000	339,369.00	\$0.00	108,188.00	97,369.00	-5.84%	\$0.00
Terminating End Office Access Service Terminating End Office, Non-Premium, per access minute	MOU	\$0.00000000	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$88.78	\$88.41	\$88.78	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$142.09	\$141.49	\$142.09	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS1	Termination	\$432.89	\$431.07	\$432.89	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS3	Termination	\$3,952.70	\$3,936.07	\$3,952.70	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$4,030.58	\$4,013.62	\$4,030.58	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$4,303.38	\$4,285.27	\$4,303.38	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$766.77	\$763.54	\$766.77	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$826.43	\$822.95	\$826.43	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$1,070.67	\$1,066.17	\$1,070.67	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four Wire	Mile	\$6.34	\$6.31	\$6.34	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS1	Mile	\$29.67	\$29.55	\$29.67	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS3	Mile	\$258.36	\$257.27	\$258.36	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3	Mile	\$276.56	\$275.40	\$276.56	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12	Mile	\$347.13	\$345.67	\$347.13	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	\$87.36	\$86.99	\$87.36	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$58.26	\$58.01	\$58.26	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$80.93	\$80.59	\$80.93	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$135.50	\$134.93	\$135.50	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$221.50	\$220.57	\$221.50	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$132.92	\$132.36	\$132.92	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$203.71	\$202.85	\$203.71	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$417.82	\$416.06	\$417.82	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$620.24	\$617.63	\$620.24	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$413.52	\$411.78	\$413.52	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$665.30	\$662.50	\$665.30	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,185.66	\$1,180.67	\$1,185.66	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	\$63.56	\$63.29	\$63.56	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS1	Termination	\$153.88	\$153.23	\$153.88	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS3	Termination	\$988.15	\$983.99	\$988.15	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination	\$1,028.89	\$1,024.56	\$1,028.89	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination	\$2,240.20	\$2,230.77	\$2,240.20	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$203.85	\$202.99	\$203.85	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	\$249.20	\$248.15	\$249.20	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$304.57	\$303.29	\$304.57	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$901.57	\$897.78	\$901.57	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$348.07	\$346.61	\$348.07	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$935.90	\$931.96	\$935.90	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$2,703.78	\$2,692.40	\$2,703.78	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$307.09	\$305.80	\$307.09	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$368.73	\$367.18	\$368.73	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$368.73	\$367.18	\$368.73	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$94.51	\$94.11	\$94.51	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$75.64	\$75.32	\$75.64	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$307.09	\$305.80	\$307.09	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$189.07	\$188.27	\$189.07	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.01667000	\$0.01660000	\$0.01667000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$16.69	\$16.62	\$16.69	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	\$83.39	\$83.04	\$83.39	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility	\$259.46	\$258.37	\$259.46	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$288.93	\$287.71	\$288.93	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$288.93	\$287.71	\$288.93	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$288.93	\$287.71	\$288.93	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Facility Per Mile	Mile	\$8.52	\$8.48	\$8.52	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination	\$85.58	\$85.22	\$85.58	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$163.87	\$163.18	\$163.87	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$844.52	\$840.97	\$844.52	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	\$0.00043700	\$0.00043500	\$0.00043700	87,986,631.00	\$38,450.16	0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	\$0.00227100	\$0.00226100	\$0.00227100	813,768.00	\$1,848.07	0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00572900	\$0.00570500	\$0.00572900	0.00	\$0.00	0.00	0.00	0.00%	\$0.00

Nonrecurring Charges Voice Grade Two Wire	Facility	\$489.07	\$487.01	\$489.07	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Voice Grade Four Wire	Facility	\$489.07	\$487.01	\$489.07	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges High Capacity DS1	Facility	\$358.67	\$357.16	\$358.67	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges High Capacity DS3	Facility	\$483.64	\$481.61	\$483.64	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$391.26	\$389.61	\$391.26	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$391.26	\$389.61	\$391.26	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$239.11	\$238.10	\$239.11	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$480.38	\$478.36	\$480.38	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$498.85	\$496.75	\$498.85	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.00000000	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 2 Mbps	Facility	\$579.64	\$577.20	\$579.64	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 10 Mbps	Facility	\$579.64	\$577.20	\$579.64	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 50 Mbps	Facility	\$579.64	\$577.20	\$579.64	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order	\$381.88	\$380.27	\$381.88	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$585.89	\$583.43	\$585.89	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
						\$40,298.23				\$0.00

© 2023 NECA

[Terms of Use](#) | [Privacy Policy](#)